



# CAYUCOS SANITARY DISTRICT

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## GOVERNING BOARD

R. Enns, President  
S. Lyon, Vice-President  
R. Frank, Director  
H. Miller, Director  
J. Curti, Director

## BOARD OF DIRECTORS

### BUDGET COMMITTEE MEETING AGENDA TUESDAY, APRIL 25, 2023 AT 10:00AM 200 ASH AVENUE, CAYUCOS, CALIFORNIA 93430

## COMMITTEE MEMBERS

S. Lyon, Vice-President  
H. Miller, Director

## STAFF MEMBERS

R. Koon, District Manager  
G. Good, Admin. Accounting  
Manager

#### 1. CALL MEETING TO ORDER

#### 2. PUBLIC COMMENT

As this is a special meeting, members of the public may speak before consideration of the item that appears on this agenda, however, there is no opportunity afforded under the Brown Act to speak on a non-agendized items.

#### 3. DISCUSSION AND REVIEW OF THE PROPOSED DRAFT BUDGETS FOR FY 2023-2024

##### A. OPERATING BUDGET

##### B. CAPITAL IMPROVEMENT BUDGET

#### 4. ADJOURNMENT

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